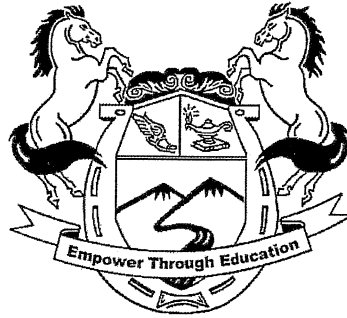


# Horseshoe Bend School District #73



## Ten Year Maintenance/Facilities Plan (2020-30)

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## **DISTRICT OVERVIEW**

Horseshoe Bend School District is a small district of 235 students in Horseshoe Bend, a community of 700 residents 25 miles north of Boise. The school is situated on approximately 15 acres in the city of Horseshoe Bend, directly alongside Highway 55.

The town of Horseshoe Bend was initially established as a community of farmers and ranchers who produced goods for the gold miners in the Boise Basin. Sawmills also sprang up around the valley and served to fuel the local economy for decades. The Boise Cascade, the town's primary employer in the latter half of the twentieth century, closed its doors in 1998, at which point the town became a bedroom community with most people commuting to/from Boise for their source of employment.

Shortly after the town of Horseshoe Bend was established in 1867, several of the one-room schools cropped up along the hills surrounding of the incorporated town as families were scattered about and students were forced to travel either on foot or by horseback. Slowly, as the town became more populated, the schools began to consolidate within the boundaries of the city limits. In 1964, the school began in its current location serving students from first to ninth grades. The high school students were bused to their choice of two neighboring towns [Garden Valley or Emmett] for the remainder of their four years of schooling. In 1990 the Horseshoe Bend high school was built so that the students in the school district could attend preschool through twelfth grade in their own hometown.

All grades of the Horseshoe Bend School District are currently housed on the same 15-acre site which is the center of the town. Separate school buildings exist for the elementary (PK-5), middle (6-8), senior high (9-12), a gymnasium, an annex and the career technical programs. The current enrollment for -- preschool through twelfth grades -- is approximately 240 students. The schools are, in many ways, the hub of the community for Horseshoe Bend. The entire community were all made proud in 2017 when the elementary school was recognized among the State as a "National Blue Ribbon Exemplary High Performing School."

## **DISTRICT BUILDINGS**

### **Horseshoe Bend Elementary School**

The grades PK-5 Horseshoe Bend Elementary School is 15,600 square feet and was built in 1963. The building has a capacity of 180 students, and the present school population is 94 students. While an aging building, it has no building code or major safety issues.

#### **Maintenance Needs**

- Install new lunch room and kitchen VCT flooring
- Re-carpet all rooms
- Install dropped ceiling with insulation
- Hook up economizers on all HVAC units
- Install new LED lighting in dropped ceiling
- Refinish concrete walkways around buildings
- Update under-slab sewer piping

### **Horseshoe Bend Middle School**

The grades 6-8 Horseshoe Bend Middle School is 10,700 square feet and was built in 1998. The building has a capacity of 130 students, and the present school population is 60 students. The building has no building code or major safety issues.

#### **Maintenance Needs**

- Replace carpets and runners on main hallway
- Install ice dams and heaters on west side of building over walkway
- LED lighting change out

### **Horseshoe Bend High School**

The grades 9-12 Horseshoe Bend High School is 21,000 square feet and was built in 1990. The building has a capacity of 150 students, and the present school population is 70 students. The building has not building code or major safety issues.

#### **Maintenance Needs**

- Re-roof flat roof over high school
- Install economizers on all HVAC units
- Install new VCT flooring in Art Room
- Install new LED lights

### **Horseshoe Bend Middle/High School Gymnasium Building**

The grades 6-12 Horseshoe Bend Middle/High School Gymnasium Building is 24,000 square feet and was built in 1963. The building has not building code or major safety issues.

#### **Maintenance Needs**

- Update HVAC in main part of gym and remove swamp cooler
- Update dressing rooms, repaint floor and toilet stalls and dividers

- Replace doors going to weight room and music room
- Refinish gym floor
- Replace damaged lockers in dressing rooms
- Update bathrooms in front area and dressing rooms of the gym
- LED lighting change-out

#### **Horseshoe Bend School District Annex Building**

The Horseshoe Bend School District Annex Building is 3,500 square feet and was built in 1955. The building has not building code or major safety issues.

##### Maintenance Needs

- Paint exterior

#### **Horseshoe Bend High School PTE Building**

The Horseshoe Bend High School PTE Building is 7,000 square feet and was built in 2012. The building has not building code or major safety issues.

##### Maintenance Needs

- LED lighting change out

#### **DISTRICT GROUNDS**

##### Maintenance Needs

- Seal coat and paint parking lot
- Re-surface track
- Change out all exterior lights to LED
- Install bleachers to new softball and baseball fields
- Install bathrooms and concessions area to new baseball fields
- Install community garden on empty ground
- Build new building over irrigation pump
- Seal all cracks in concrete
- Purchase rototiller
- Re-gravel driveway around PTE building



# HORSESHOE BEND SCHOOL DISTRICT #73 [Facilities, Costs and Acreage]

Land/Bldg. Statistics		Acreage, Square Footage & Costs			
Elementary School {K-5}	Year of Const	Age of Facility	Total Land-Acreages	Total Building Square Footages	Total Building Replacement Costs* (as of 2020)
1963	1963	57	15	15,816	\$ 3,954,000
Middle School {6-8}	1998	22	<i>inc. above</i>	9,544	\$ 2,386,000
High School {9-12}	1990	30	<i>inc. above</i>	20,733	\$ 5,183,250
HS CTE Building	2012	8	<i>inc. above</i>	7,283	\$ 1,092,450
HS Gym/Music/Weightroom	1963	57	<i>inc. above</i>	22,231	\$ 3,334,650
<b>School District covers 289 miles in total area</b>	<b>TOTALS</b>	<b>174</b>	<b>15</b>	<b>75,607</b>	<b>\$ 15,950,350</b>

\* Sch. Building Costs @ \$250/sf  
 Shops/Gyms Costs @ \$150/sf

provided by Beniton CMS

**ACTUAL ENROLLMENT - - HORSESHOE BEND SCHOOL DISTRICT #73**

	10-11	11-12	11-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	
K	15	17	12	14	15	20	11	11	19	13	K
1	18	18	18	14	13	13	17	16	10	21	1
2	21	21	17	18	17	11	13	17	15	9	2
3	18	18	17	16	14	16	15	14	19	16	3
4	21	19	16	21	17	15	19	17	16	16	4
5	18	21	20	18	25	20	16	14	16	16	5
K-5	111	114	100	101	101	95	91	89	95	91	K-5
6	34	15	19	17	19	28	21	16	19	17	6
7	37	34	17	23	18	19	23	20	21	20	7
8	29	32	28	15	21	17	21	19	17	22	8
6-8	100	81	64	55	58	64	65	55	57	59	6-8
9	27	28	31	29	13	18	17	19	19	16	9
10	27	26	28	27	28	10	19	18	21	19	10
11	20	23	20	28	24	26	10	24	14	25	11
12	15	16	24	19	24	20	22	13	20	16	12
9-12	89	93	103	103	89	74	68	74	74	76	9-12
Totals K-12	300	288	267	259	248	233	224	218	226	226	Totals K-12
Growth %		-4%	-7%	-3%	-4%	-6%	-4%	-3%	4%	0%	Growth %
Growth #		-12	-21	-8	-11	-15	-9	-6	8	0	Growth #

**PROJECTED ENROLLMENT - - HSBSD #73**

	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	
K	13	13	13	13	13	13	13	13	13	13	K
1	13	13	13	13	13	13	13	13	13	13	1
2	21	13	13	13	13	13	13	13	13	13	2
3	9	21	13	13	13	13	13	13	13	13	3
4	16	9	21	13	13	13	13	13	13	13	4
5	16	16	9	21	13	13	13	13	13	13	5
K-5	88	85	82	86	78	78	78	78	78	78	K-5
6	16	16	16	9	21	13	13	13	13	13	6
7	17	16	16	16	9	21	13	13	13	13	7
8	20	17	16	16	16	9	21	13	13	13	8
6-8	53	49	48	41	46	43	47	39	39	39	6-8
9	22	20	17	16	16	16	9	21	13	13	9
10	16	22	20	17	16	16	16	9	21	13	10
11	19	16	22	20	17	16	16	16	9	21	11
12	25	19	16	22	20	17	16	16	16	9	12
9-12	82	77	75	75	69	65	57	62	59	56	9-12
Totals K-12	223	211	205	202	193	186	182	179	176	173	Totals K-12
Growth %		-1%	-5%	-3%	-1%	-4%	-2%	-2%	-2%	-2%	Growth %
Growth #		-3	-12	-6	-3	-9	-7	-4	-3	-3	Growth #

0%

**ACTUAL ENROLLMENT - - HORSESHOE BEND SCHOOL DISTRICT #73**

	10-11	11-12	11-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	
K	15	17	12	14	15	20	11	11	19	13	K
1	18	18	18	14	13	13	17	16	10	21	1
2	21	21	17	18	17	11	13	17	15	9	2
3	18	18	17	16	14	16	15	14	19	16	3
4	21	19	16	21	17	15	19	17	16	16	4
5	18	21	20	18	25	20	16	14	16	16	5
K-5	111	114	100	101	101	95	91	89	95	91	K-5
6	34	15	19	17	19	28	21	16	19	17	6
7	37	34	17	23	18	19	23	20	21	20	7
8	29	32	28	15	21	17	21	19	17	22	8
6-8	100	81	64	55	58	64	65	55	57	59	6-8
9	27	28	31	29	13	18	17	19	19	16	9
10	27	26	28	27	28	10	19	18	21	19	10
11	20	23	20	28	24	26	10	24	14	25	11
12	15	16	24	19	24	20	22	13	20	16	12
9-12	89	93	103	103	89	74	68	74	74	76	9-12
Totals K-12	300	288	267	259	248	233	224	218	226	226	Totals K-12
Growth %		-4%	-7%	-3%	-4%	-6%	-4%	-3%	4%	0%	Growth %
Growth #		-12	-21	-8	-11	-15	-9	-6	8	0	Growth #

**PROJECTED ENROLLMENT - - HSBSD #73**

	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	
K	13	13	13	14	14	14	14	14	14	14	K
1	13	13	13	14	14	14	14	14	14	14	1
2	21	13	13	14	14	14	14	14	14	14	2
3	9	21	13	14	14	14	14	14	14	14	3
4	16	9	22	14	14	14	14	14	14	14	4
5	16	16	9	22	14	14	14	14	14	14	5
K-5	89	87	84	89	82	83	84	84	85	86	K-5
6	16	16	16	9	22	14	14	14	14	14	6
7	17	16	16	17	9	22	14	14	14	14	7
8	20	17	16	17	17	10	23	14	14	14	8
6-8	54	50	49	43	48	46	50	42	43	43	6-8
9	22	20	18	17	17	17	10	23	14	14	9
10	16	22	21	18	17	17	17	10	23	14	10
11	19	16	23	21	18	17	17	17	10	23	11
12	25	19	16	23	21	18	17	17	17	10	12
9-12	83	79	77	78	73	69	61	67	65	62	9-12
Totals K-12	225	215	211	210	203	197	195	194	192	191	Totals K-12
Growth %	0%	-4%	-2%	0%	-4%	-3%	-1%	-1%	-1%	-1%	Growth %
Growth #	-1	-10	-4	-1	-7	-5	-2	-1	-1	-1	Growth #

+1%

**ACTUAL ENROLLMENT - - HORSESHOE BEND SCHOOL DISTRICT #73**

	10-11	11-12	11-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	
K	15	17	12	14	15	20	11	11	19	13	K
1	18	18	18	14	13	13	17	16	10	21	1
2	21	21	17	18	17	11	13	17	15	9	2
3	18	18	17	16	14	16	15	14	19	16	3
4	21	19	16	21	17	15	19	17	16	16	4
5	18	21	20	18	25	20	16	14	16	16	5
K-5	111	114	100	101	101	95	91	89	95	91	K-5
6	34	15	19	17	19	28	21	16	19	17	6
7	37	34	17	23	18	19	23	20	21	20	7
8	29	32	28	15	21	17	21	19	17	22	8
6-8	100	81	64	55	58	64	65	55	57	59	6-8
9	27	28	31	29	13	18	17	19	19	16	9
10	27	26	28	27	28	10	19	18	21	19	10
11	20	23	20	28	24	26	10	24	14	25	11
12	15	16	24	19	24	20	22	13	20	16	12
9-12	89	93	103	103	89	74	68	74	74	76	9-12
Totals K-12	300	288	267	259	248	233	224	218	226	226	Totals K-12
Growth %		-4%	-7%	-3%	-4%	-6%	-4%	-3%	4%	0%	Growth %
Growth #		-12	-21	-8	-11	-15	-9	-6	8	0	Growth #

**PROJECTED ENROLLMENT - - HSBSD #73**

	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	
K	14	14	15	16	17	17	18	19	20	21	K
1	14	14	15	16	17	17	18	19	20	21	1
2	22	14	15	16	17	17	18	19	20	21	2
3	9	23	15	16	17	17	18	19	20	21	3
4	17	10	24	16	17	17	18	19	20	21	4
5	17	18	10	26	17	17	18	19	20	21	5
K-5	92	94	95	105	100	105	110	115	121	127	K-5
6	17	18	19	11	27	17	18	19	20	21	6
7	18	18	19	19	11	28	18	19	20	21	7
8	21	19	19	19	20	12	30	19	20	21	8
6-8	56	54	56	50	59	58	66	58	61	64	6-8
9	23	22	20	19	20	21	13	31	20	21	9
10	17	24	23	21	20	21	23	13	33	21	10
11	20	18	25	24	22	21	23	24	14	34	11
12	26	21	19	27	26	23	23	24	25	15	12
9-12	86	85	87	91	88	87	80	92	92	91	9-12
Totals K-12	234	233	237	246	246	249	256	264	273	282	Totals K-12
Growth %	4%	-1%	2%	3%	0%	1%	3%	3%	3%	3%	Growth %
Growth #	8	-2	5	8	1	3	7	8	9	9	Growth #

+5%

## Horseshoe Bend School District #73

### Building Enrollment vs Capacity

Grades	Elementary			Middle			High			Totals	
	Elementary	Middle	High	Elementary	Middle	High	Elementary	Middle	High	Totals	Grades
K	13						13			13	K
1	21						21			21	1
2	9						9			9	2
3	16						16			16	3
4	16						16			16	4
5	16						16			16	5
6			17				17			17	6
7			20				20			20	7
8			22				22			22	8
		9					16			16	9
		10					19			19	10
		11					25			25	11
		12					16			16	12
<b>TOTAL ENROL. (K-12)</b>	<b>91</b>	<b>59</b>	<b>76</b>				<b>226</b>			<b>226</b>	<b>TOTAL ENROL. (K-12)</b>
<b>Estimated Bldg. Cap.</b>	<b>140</b>	<b>88</b>	<b>133</b>				<b>361</b>			<b>361</b>	<b>Estimated Bldg. Cap.</b>
<b>% Cap (2019-20)</b>	<b>65%</b>	<b>67%</b>	<b>57%</b>				<b>63%</b>			<b>63%</b>	<b>% Cap (2019-20)</b>

Elementary (K-5)      7 classrooms x 20 = 140      (No portables)  
 Middle (6-8)      4 classrooms x 22 = 88      (No portables)  
 High (9-12)      7 classrooms x 19 = 133      (No portables)

*[incl. Gym/Music and CTE buildings]*      *[excludes 3 computer labs]*  
 HS (5) CTE (1) Music (1)

## Horseshoe Bend School District #73

### Building Enrollment vs Capacity {+5%}

Grades	Elementary			Middle			High			Totals			Grades
	K	1	2	3	4	5	6	7	8	9	10	11	
1	14	22	9							14	22	9	1
2	17	17	17							17	17	17	2
3	17	17	17							17	17	17	3
4	17	17	17							17	17	17	4
5	17	17	17							17	17	17	5
6							18			18	18	18	6
7							21			21	21	21	7
8							23			23	23	23	8
9										17	17	17	9
10										20	20	20	10
11										26	26	26	11
12										17	17	17	12
<b>*TOTAL ENROL. (K-12)</b>	<b>96</b>	<b>62</b>	<b>80</b>							<b>237</b>	<b>237</b>	<b>237</b>	<b>*TOTAL ENROL. (K-12)</b>
<b>Estimated Bldg. Cap.</b>	<b>140</b>	<b>88</b>	<b>133</b>							<b>361</b>	<b>361</b>	<b>361</b>	<b>Estimated Bldg. Cap.</b>
<b>% Cap (2021-22)</b>	<b>68%</b>	<b>70%</b>	<b>60%</b>							<b>66%</b>	<b>66%</b>	<b>66%</b>	<b>% Cap (2021-22)</b>

\* +5% adds +11 new students

Elementary (K-5)      7 clrms x 20 = 140      (No portables)

Middle      (6-8)      4 clrms x 22 = 88      (No portables)

High      (9-12)      7 clrms x 19 = 133      (No portables)

[incl. Gym/Music and CTE buildings]      [excludes 3 computer labs]

HS (5) CTE (1) Music (1)



# BUILDING CONDITION EVALUATION FORM

Horseshoe Bend School District

School Name

Building Number

COMPONENTS	SYSTEMS	RATINGS				COMMENTS	
		GOOD (1)	FAIR (2)	POOR (3)	UNSAT. (4)		
1.0 Exterior Building Condition	1.1 Foundation/Structure	+12	+8	+6	+4		
	1.2 Walls	+8	+5	+3	+1		
	1.3 Roof	+7	+5	+2	0		
	1.4 Windows/Doors	+2	+1	0	0		
	1.5 Trim	+2	+1	0	0		
2.0 Interior Building Condition	2.1 Floors	+8	+5	+2	0		
	2.2 Walls	+8	+5	+1	0		
	2.3 Ceilings	+5	+3	+1	0		
	2.4 Fixed Equipment	+2	+1	0	0		
3.0 Mechanical Systems Condition	3.1 Electrical	+6	+4	+2	0		
	3.2 Plumbing	+4	+2	+1	0		
	3.3 Heating	+6	+4	+2	+1		
	3.4 Cooling	+6	+4	+2	+1		
	3.5 Lighting	+4	+3	+2	0		
4.0 Safety/Building Code	4.1 Means of Exit	+6	+4	+2	0		
	4.2 Fire Control Capability	+4	+3	+2	+1		
	4.3 Fire Alarm System	+4	+3	+2	+1		
	4.4 Emergency Lighting	+2	+1	0	0		
	4.5 Fire Resistance	+4	+3	+2	+1		
<b>TOTAL CONDITION SCORES</b>						Unadjusted Score	Adjusted Score

- 5.0 Provisions for Handicap Accessibility
- 6.0 Functional Adaptability
- 7.0 Suitability of Space

	YES	NO
GOOD	GOOD	POOR
EXCEL	GOOD	POOR
FAIR	FAIR	UNSAT.
UNSAT.	UNSAT.	UNSAT.

Rich Bauscher Evaluator Name

1/13/2020 Date

Year Built

Total Sq. Ft.

## BCEF Scoring Table and Summary Ranges

COMPONENTS	GOOD	FAIR	POOR	UNSATISFACTORY
BCEF 1.0 Exterior Condition	28--31	18--27	11--17	10 or less
BCEF 2.0 Interior Condition	21--23	13--20	4--12	3 or less
BCEF 3.0 Mechanical Systems	23--26	15--22	8--14	7 or less
BCEF 4.0 Safety/Building Codes	18--20	13--17	7--12	6 or less
<b>Total Scores</b>	<b>90--100</b>	<b>60--89</b>	<b>30--59</b>	<b>29 or less</b>

### Summary of Building Condition Evaluation Scoring Range Recommendations

Total Adjusted Scores	Recommendations for Consideration
<b>90--100</b>	No renovation nor remodeling is needed.
<b>75--89</b>	Problems developing; minor renovation/remodeling needed or should be scheduled soon.
<b>50--74</b>	Serious problems are developing; renovation/remodeling costs should be considered if \$ is less than 50% of the replacement.
<b>31--49</b>	Serious problems exist and need immediate attention; no type of renovation when the \$ is greater than 50% of replacement.
<b>0--30</b>	Major problems exist; building is dangerous to be occupied; very high maint. & operational; no renovation should occur & building(s) should be vacated (by students) as soon as possible.



# BUILDING CONDITION EVALUATION FORM

Horseshoe Bend School District #73

Elementary School (K-5)

COMPONENTS	SYSTEMS	RATINGS				COMMENTS	
		GOOD (1)	FAIR (2)	POOR (3)	UNSAT. (4)		
<b>1.0 Exterior Building Condition</b>  <b>Fair</b> Component Score = <b>21</b>	1.1 Foundation/Structure	+12	+8	+6	+4	Some cracks Brick - Few spots needing fixed Metal (10 yrs) with a few leaks Db pane (wooden frames)	
	1.2 Walls	+8	+5	+3	+1		
	1.3 Roof	+7	+5	+2	0		
	1.4 Windows/Doors	+2	+1	0	0		
	1.5 Trim	+2	+1	0	0		
<b>2.0 Interior Building Condition</b>  <b>Fair</b> Component Score = <b>20</b>	2.1 Floors	+8	+5	+2	0	Tiles needs replaced in lunch rm	
	2.2 Walls	+8	+5	+1	0		
	2.3 Ceilings	+5	+3	+1	0		
<b>3.0 Mechanical Systems Condition</b>  <b>Fair</b> Component Score = <b>18</b>	2.4 Fixed Equipment	+2	+1	0	0	Pipes underground are bad Some roof top units need replcd Several units need replcd T-8s need replcd with LEDs	
	3.1 Electrical	+6	+4	+2	0		
	3.2 Plumbing	+4	+2	+1	0		
	3.3 Heating	+6	+4	+2	+1		
	3.4 Cooling	+6	+4	+2	+1		
<b>4.0 Safety/Building Code</b>  <b>Fair</b> Component Score = <b>16</b>	3.5 Lighting	+4	+3	+2	0	Wooden structure	
	4.1 Means of Exit	+6	+4	+2	0		
	4.2 Fire Control Capability	+4	+3	+2	+1		
	4.3 Fire Alarm System	+4	+3	+2	+1		
	4.4 Emergency Lighting	+2	+1	0	0		
4.5 Fire Resistance	+4	+3	+2	+1			
<b>Fair Condition</b>	<b>TOTAL CONDITION SCORES</b>	<b>35</b>	<b>38</b>	<b>1</b>	<b>1</b>	Unadjusted Score <b>75</b>	Adjusted Score <b>75</b>

- 5.0 Provisions for Handicap Accessibility
- 6.0 Functional Adaptability
- 7.0 Suitability of Space

	YES		NO	
	GOOD	FAIR	POOR	UNSAT.
EXCEL	GOOD	FAIR	POOR	UNSAT.

Rich Bauscher

Evaluator Name

January 13, 2020

Date

1963

Year Built

15,816

Total Sq. Ft.

57

Age of Facility

# Horseshoe Bend School BCEE Calculations

## Elementary School [K-5]

Square footage of building:	15,816
Conversion on BCEE	$100 - 75 = 25\%$
Cost per/sf for upgrades*	\$250
Mathematical calculation	$15,816 \times 25\% = 3,954 \text{ sf}$
Upgrade calculation cost	$3,954 \text{ sf} \times \$250^* \text{ sf} = \$988,500$
Total upgrade cost	\$989,000

Suitability of Space Problems include the following items:

	Yes or No
1) Narrow hallways	No
2) Insufficient science labs	N/A
3) Insufficient band room	N/A
4) Choir/music room in building	N/A
5) Auditorium in building	No
6) Art room in building	No
7) Library in building	No
8) Kitchen in building	Yes
9) Air in building	Yes
10) Core areas to small for an expansion	No

Comments  
 They go to MS to use the library  
 Other 2 schs eat in this cafeteria

\* \$ Provided by Benton CM's

# BUILDING CONDITION EVALUATION FORM

Horseshoe Bend School District #73

Middle School (6-8)

COMPONENTS	SYSTEMS	RATINGS				COMMENTS	
		GOOD (1)	FAIR (2)	POOR (3)	UNSAT. (4)		
<b>1.0 Exterior Building Condition</b>  <b>Good</b>  Component Score = <b>31</b>	1.1 Foundation/Structure	+12	+8	+6	+4	Block Metal (50% is new) Dbl with metal frames Needs new carpet	
	1.2 Walls	+8	+5	+3	+1		
	1.3 Roof	+7	+5	+2	0		
	1.4 Windows/Doors	+2	+1	0	0		
	1.5 Trim	+2	+1	0	0		
<b>2.0 Interior Building Condition</b>  <b>Fair</b>  Component Score = <b>17</b>	2.1 Floors	+8	+5	+2	0	Needs new carpet	
	2.2 Walls	+8	+5	+1	0		
	2.3 Ceilings	+5	+3	+1	0		
<b>3.0 Mechanical Systems Condition</b>  <b>Fair</b>  Component Score = <b>21</b>	2.4 Fixed Equipment	+2	+1	0	0	3 of 8 heats pmps need replaced Some heat pumps need replaced T8s need replcd by LEDs	
	3.1 Electrical	+6	+4	+2	0		
	3.2 Plumbing	+4	+2	+1	0		
	3.3 Heating	+6	+4	+2	+1		
	3.4 Cooling	+6	+4	+2	+1		
<b>4.0 Safety/Building Code</b>  <b>Fair</b>  Component Score = <b>17</b>	3.5 Lighting	+4	+3	+2	0	No fire sprinkling	
	4.1 Means of Exit	+6	+4	+2	0		
	4.2 Fire Control Capability	+4	+3	+2	+1		
	4.3 Fire Alarm System	+4	+3	+2	+1		
	4.4 Emergency Lighting	+2	+1	0	0		
4.5 Fire Resistance	+4	+3	+2	+1			
<b>Fair Condition</b>		<b>72</b>	<b>11</b>	<b>2</b>	<b>1</b>	Unadjusted Score <b>86</b>	Adjusted Score <b>86</b>

- 5.0 Provisions for Handicap Accessibility
- 6.0 Functional Adaptability
- 7.0 Suitability of Space

	RATINGS			
	YES	FAIR	POOR	UNSAT.
GOOD	GOOD	FAIR	POOR	UNSAT.
EXCEL	GOOD	FAIR	POOR	UNSAT.

Rich Bauscher Evaluator Name

January 13, 2020 Date

1998 Year Built 9,544 Total Sq. Ft.

22 Age of Facility

# Horseshoe Bend School BCEE Calculations

## Middle School [6-8]

Square footage of building:	9,544
Conversion on BCEE	100 - 86 = 14%
Cost per/sf for upgrades*	\$250
Mathematical calculation	9,544 x 14% = 1,336 sf
Upgrade calculation cost	1,336 sf x \$250* sf = \$334,040
Total upgrade cost	\$334,000

Suitability of Space Problems include the following items:

- 1) Narrow hallways
- 2) Insufficient science labs
- 3) Insufficient band room
- 4) Choir/music room in building
- 5) Auditorium in building
- 6) Art room in building
- 7) Library size adequate
- 8) Kitchen in building
- 9) Air in building
- 10) Core areas to small for an expansion

	Yes or No	Comments
1) Narrow hallways	No	
2) Insufficient science labs	N/A	They go to the HS for these labs
3) Insufficient band room	N/A	They use HS music rm
4) Choir/music room in building	N/A	
5) Auditorium in building	No	
6) Art room in building	No	
7) Library size adequate	Yes	
8) Kitchen in building	No	
9) Air in building	Yes	
10) Core areas to small for an expansion	No	They eat in the Elenn Sch

\* \$ Provided by Beniton CM's

# BUILDING CONDITION EVALUATION FORM

Horseshoe Bend School District #73

High School (9-12)

COMPONENTS	SYSTEMS	RATINGS				COMMENTS	
		GOOD (1)	FAIR (2)	POOR (3)	UNSAT. (4)		
<b>1.0 Exterior Building Condition</b>	1.1 Foundation/Structure	+12	+8	+6	+4		
	1.2 Walls	+8	+5	+3	+1		
	1.3 Roof	+7	+5	+2	0		
	1.4 Windows/Doors	+2	+1	0	0	Metal (10 yrs old on 50%) few leaks	
	1.5 Trim	+2	+1	0	0		
<b>2.0 Interior Building Condition</b>							
<b>Fair</b> Component Score = 19	2.1 Floors	+8	+5	+2	0	New hall carpet. Some areas need tile	
	2.2 Walls	+8	+5	+1	0		
	2.3 Ceilings	+5	+3	+1	0		
	2.4 Fixed Equipment	+2	+1	0	0	Some older fixtures	
<b>3.0 Mechanical Systems Condition</b>	3.1 Electrical	+6	+4	+2	0	Overhead projs needs rewired	
	3.2 Plumbing	+4	+2	+1	0		
	3.3 Heating	+6	+4	+2	+1	Heat pmps have some age	
	3.4 Cooling	+6	+4	+2	+1	Heat pmps have some age	
	3.5 Lighting	+4	+3	+2	0	T8s need replaced with LEDs	
<b>4.0 Safety/Building Code</b>	4.1 Means of Exit	+6	+4	+2	0		
	4.2 Fire Control Capability	+4	+3	+2	+1	No fire sprinkling	
	4.3 Fire Alarm System	+4	+3	+2	+1		
	4.4 Emergency Lighting	+2	+1	0	0		
	4.5 Fire Resistance	+4	+3	+2	+1	Wood framed	
<b>Fair Condition</b>							
<b>TOTAL CONDITION SCORES</b>		<b>53</b>	<b>29</b>	<b>0</b>	<b>1</b>	Unadjusted Score <b>83</b>	Adjusted Score <b>83</b>

- 5.0 Provisions for Handicap Accessibility
- 6.0 Functional Adaptability
- 7.0 Suitability of Space

	YES	NO
GOOD	FAIR	POOR
EXCEL	FAIR	POOR

Rich Bauscher Evaluator Name

January 13, 2020 Date

1990 Year Built

30 Age of Facility

20,733 Total Sq. Ft.

# Horseshoe Bend School BCEF Calculations

## High School [9-12]

Square footage of building:	20,733
Conversion on BCEF	100 - 83 = 17%
Cost per/sf for upgrades*	\$250
Mathematical calculation	20,733 x 17% = 3,525 sf
Upgrade calculation cost	3,525 sf x \$250* sf = \$881,250
Total upgrade cost	\$882,000

Suitability of Space Problems include the following items:

- 1) Narrow hallways
- 2) Insufficient science labs
- 3) Insufficient band room
- 4) Choir/music room in building
- 5) Auditorium in building
- 6) Art room in building
- 7) Library size adequate
- 8) Kitchen in building
- 9) Air in building
- 10) Core areas to small for an expansion

	Yes or No	Comments
1) Narrow hallways	No	
2) Insufficient science labs	No	2 labs of good size
3) Insufficient band room	N/A	
4) Choir/music room in building	Yes	Used by MS
5) Auditorium in building	No	
6) Art room in building	Yes	
7) Library size adequate	Yes	
8) Kitchen in building	No	
9) Air in building	Yes	
10) Core areas to small for an expansion	No	In Elem Sch

\* \$ Provided by Benton CMTs

Commerical Kitchen to be installed in Home Ec rm

# BUILDING CONDITION EVALUATION FORM

Horseshoe Bend School District #73

High School (CTE)

COMPONENTS	SYSTEMS	RATINGS				COMMENTS	
		GOOD (1)	FAIR (2)	POOR (3)	UNSAT. (4)		
<b>1.0 Exterior Building Condition</b>	1.1 Foundation/Structure	+12	+8	+6	+4		
	1.2 Walls	+8	+5	+3	+1	Metal	
	1.3 Roof	+7	+5	+2	0		
	1.4 Windows/Doors	+2	+1	0	0		
<b>Good</b> Component Score = <b>31</b>	1.5 Trim	+2	+1	0	0		
	2.1 Floors	+8	+5	+2	0		
	2.2 Walls	+8	+5	+1	0	Need of paint	
	2.3 Ceilings	+5	+3	+1	0		
<b>Fair</b> Component Score = <b>18</b>	2.4 Fixed Equipment	+2	+1	0	0		
	3.0 Mechanical Systems Condition						
	3.1 Electrical	+6	+4	+2	0		
	3.2 Plumbing	+4	+2	+1	0		
<b>Good</b> Component Score = <b>25</b>	3.3 Heating	+6	+4	+2	+1	4 unit heaters need upgrade (mn shp)	
	3.4 Cooling	+6	+4	+2	+1		
	3.5 Lighting	+4	+3	+2	0	T8s need replaced with LEDs	
	4.0 Safety/Building Code						
<b>Fair</b> Component Score = <b>16</b>	4.1 Means of Exit	+6	+4	+2	0		
	4.2 Fire Control Capability	+4	+3	+2	+1	No fire sprinkling	
	4.3 Fire Alarm System	+4	+3	+2	+1		
	4.4 Emergency Lighting	+2	+1	0	0		
	4.5 Fire Resistance	+4	+3	+2	+1	Metal but wood shop with flamables	
<b>Good Condition</b>	<b>TOTAL CONDITION SCORES</b>	<b>74</b>	<b>15</b>	<b>0</b>	<b>1</b>	Unadjusted Score <b>90</b>	Adjusted Score <b>90</b>

- 5.0 Provisions for Handicap Accessibility
- 6.0 Functional Adaptability
- 7.0 Suitability of Space

YES	FAIR	POOR	UNSAT.
GOOD	FAIR	POOR	UNSAT.
EXCEL	GOOD	FAIR	UNSAT.

Rich Bauscher Evaluator Name

January 13, 2020 Date

2012 Year Built

7,283 Total Sq. Ft.

8 Age of Facility

# Horseshoe Bend School BCEF Calculations

## High School [CTE]

Square footage of building:	7,283
Conversion on BCEF	100 - 90 = 10%
Cost per/sf for upgrades*	\$150
Mathematical calculation	7,283 x 10% = 728 sf
Upgrade calculation cost	728 sf x \$150* = \$109,200
Total upgrade cost	\$109,000

Suitability of Space Problems include the following items:

- 1) Narrow hallways
- 2) Insufficient science labs
- 3) Insufficient band room
- 4) Choir/music room in building
- 5) Auditorium in building
- 6) Art room in building
- 7) Library size adequate
- 8) Kitchen in building
- 9) Air in building
- 10) Core areas to small for an expansion

	Yes or No	Comments
1) Narrow hallways	None	Students eat in Elementary Sch
2) Insufficient science labs	N/A	
3) Insufficient band room	N/A	
4) Choir/music room in building	N/A	
5) Auditorium in building	N/A	
6) Art room in building	N/A	
7) Library size adequate	N/A	
8) Kitchen in building	No	
9) Air in building	Yes	
10) Core areas to small for an expansion	Yes	

\* \$ Provided by Beniton CM's



# BUILDING CONDITION EVALUATION FORM

Horseshoe Bend School District #73

High School (Gym/Music/Weightroom)

COMPONENTS	SYSTEMS	RATINGS				COMMENTS	
		GOOD (1)	FAIR (2)	POOR (3)	UNSAT. (4)		
<b>1.0 Exterior Building Condition</b>  Good Component Score = 30	1.1 Foundation/Structure	+12	+8	+6	+4	Block on gym  Dbl with wooden frames  Music rm needs new carpet	
	1.2 Walls	+8	+5	+3	+1		
	1.3 Roof	+7	+5	+2	0		
	1.4 Windows/Doors	+2	+1	0	0		
	1.5 Trim	+2	+1	0	0		
<b>2.0 Interior Building Condition</b>  Fair Component Score = 18	2.1 Floors	+8	+5	+2	0	Music rm needs new carpet  Rstrm & Lock rms need new fixt	
	2.2 Walls	+8	+5	+1	0		
	2.3 Ceilings	+5	+3	+1	0		
	2.4 Fixed Equipment	+2	+1	0	0		
<b>3.0 Mechanical Systems Condition</b>  Fair Component Score = 19	3.1 Electrical	+6	+4	+2	0	Old metal pipes under slab Some heat pumps need upgraded Swamp cooler inefficient T8s need new LEDs	
	3.2 Plumbing	+4	+2	+1	0		
	3.3 Heating	+6	+4	+2	+1		
	3.4 Cooling	+6	+4	+2	+1		
	3.5 Lighting	+4	+3	+2	0		
<b>4.0 Safety/Building Code</b>  Fair Component Score = 16	4.1 Means of Exit	+6	+4	+2	0	No fire sprinkling  Wood framed	
	4.2 Fire Control Capability	+4	+3	+2	+1		
	4.3 Fire Alarm System	+4	+3	+2	+1		
	4.4 Emergency Lighting	+2	+1	0	0		
	4.5 Fire Resistance	+4	+3	+2	+1		
<b>Fair Condition</b>		<b>60</b>	<b>22</b>	<b>0</b>	<b>1</b>	Unadjusted Score <b>83</b>	Adjusted Score <b>83</b>

- 5.0 Provisions for Handicap Accessibility
- 6.0 Functional Adaptability
- 7.0 Suitability of Space

	YES	NO
GOOD	FAIR	POOR
EXCEL	FAIR	POOR

Rich Bauscher

Evaluator Name

January 13, 2020

Date

1963

Year Built

22,231

Total Sq. Ft.

57

Age of Facility

# Horseshoe Bend School BCEE Calculations

## High School [Gym/Music/Weightroom]

Square footage of building:	22,231
Conversion on BCEE	100 - 83 = 17%
Cost per/sf for upgrades*	\$150
Mathematical calculation	22,231 x 17% = 3,779 sf
Upgrade calculation cost	3,779 sf x \$150* sf = \$556,850
Total upgrade cost	\$557,000

Suitability of Space Problems include the following items:

- 1) Narrow hallways
- 2) Insufficient science labs
- 3) Insufficient band room
- 4) Choir/music room in building
- 5) Auditorium in building
- 6) Art room in building
- 7) Library size adequate
- 8) Kitchen in building
- 9) Air in building
- 10) Core areas to small for an expansion

	Yes or No	Comments
1) Narrow hallways	No	
2) Insufficient science labs	N/A	
3) Insufficient band room	N/A	Band and choir combined
4) Choir/music room in building	Yes	
5) Auditorium in building	No	
6) Art room in building	No	
7) Library size adequate	N/A	
8) Kitchen in building	No	
9) Air in building	Yes	
10) Core areas to small for an expansion	No	Students eat in Elem Sch

\* \$ Provided by Beniton CM's

# Horseshoe Bend Schools' Districtwide BCEF Calculations

Below are the total calculations that combine these 5 school buildings/facilities -- BCEF's. The total is then divided over two, five and ten years to help balance out the desired revenue with expenditures.

Schools	Age	Sq Footages	Average Rating	BCEF Score	Total Upgrade Costs	Building Replacement \$ Costs
Elementary School {K-5}	57	15,816	Fair	75	\$ 988,500	\$ 3,954,000
Middle School {6-8}	22	9,544	Fair	86	\$ 334,040	\$ 2,386,000
High School {9-12}	30	20,733	Fair	83	\$ 881,250	\$ 5,183,250
HS {CTE}	8	7,283	Good	90	\$ 109,300	\$ 1,092,450
HS {Gym/Music/Wt Rm}	57	22,231	Fair	83	\$ 556,850	\$ 3,334,650
<b>Totals &amp; Averages</b>	<b>174</b>	<b>75,607</b>	<b>Fair</b>	<b>83</b>	<b>\$ 2,869,940</b>	<b>\$ 15,950,350</b>

= 18% of total building values

Ten Year Funding Plan	\$2,869,940/ 10 = \$	286,994
Five Year Funding Plan	\$2,869,940/ 5 = \$	573,988
Two Year Funding Plan	\$2,869,940/ 2 = \$	1,434,970

# Horseshoe Bend Schools' Districtwide BCEF Calculation

Below are the total calculations that combine these 5 school buildings/facilities -- BCEF's. The to help balance out the desired revenue vs expenditures.

Schools	Ages	Sq Footages	BCEF Score	Upgrade Costs	Deduct for excluding the Fire Sprinkling (under Safety 4.2) *	Total Upgrade Costs (Less fire sprinkling)
Elementary School {K-5}	57	15,816	75	\$ 988,500	\$ 63,264	\$ 925,236
Middle School {6-8}	22	9,544	86	\$ 334,040	\$ 38,176	\$ 295,864
High School {9-12}	30	20,733	83	\$ 881,250	\$ 82,932	\$ 798,318
HS {CTE}	8	7,283	90	\$ 109,300	\$ 29,132	\$ 80,168
HS {Gym/Music/Wt Rm}	57	22,231	83	\$ 556,850	\$ 88,924	\$ 467,926
<b>Totals &amp; Averages</b>	<b>174</b>	<b>75,607</b>	<b>83</b>	<b>\$ 2,869,940</b>	<b>\$ 302,428</b>	<b>\$ 2,567,512</b>

= 18% of total building values

= 16% of total building values

\* Calculated @ \$4 sf (provided by Beniton CMS)

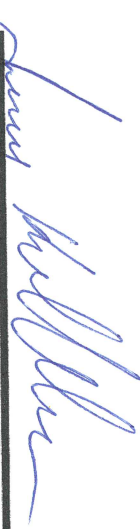
# Conclusion and Analysis of Ten-Year Plan

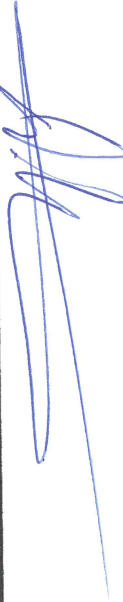
- In conclusion, the Horseshoe Bend School District #73 hereby details their strategies for proactively maintaining & upgrading their facilities as entailed in this ten-year facilities plan. Effective plans reflect the facilities and mission of the organization, including assessment of all of the facilities, incorporating the perspectives of the stakeholders and a focus on measures which ensure that the capitol investment is responsibly managed.
- The District's overall analysis is that this plan will contribute to both the instructional and financial well being of the Horseshoe Bend School District along with their respective community.

##

*The following signatures signify concurrence and approval of this Ten-Year HSBSD Facilities Plan:*

  
\_\_\_\_\_  
Jess Cooper, School Board Chairperson  
Date 3/18/2020

  
\_\_\_\_\_  
Jerry Kelleher, Maintenance Director  
Date 3/18/2020

  
\_\_\_\_\_  
Dennis Chestnut, Superintendent of Schools  
Date 3/18/2020

*Demos*



The Experts You Can Trust Since 1967  
4980 W Bradley Street Boise Idaho 83714  
P: 208-375-6101 F: 208-375-0054  
www.westernhvac.com

**PROPOSAL**

<b>DATE</b>	<b>QUOTE #</b>	<b>CUST #</b>
5/18/2018	0000074011	0056909

Zac B

**CLIENT ADDRESS:**

Horseshoe Bend School District #73  
398 School Drive  
Horseshoe Bend ID 83629

**PROJECT ADDRESS:**

Horseshoe Bend School  
District #73  
398 School Drive  
Horseshoe Bend ID 83629

QTY	DESCRIPTION	PRICE EA.	AMOUNT
16.00	High School- All equipment needs the economizer relay kits installed.	255.00	4,080.00
1.00	Unit H113a has no heat strip kit installed.	528.00	528.00
1.00	Unit H106 compressor is bypassing and will need to be replaced. Replace Compressor 3 Ton- Includes Pumping Down/reclaiming Refrigerant, Welding In New Compressor, Evacuation, Charging And Disposal Of Old Compressor.	3,655.00	3,655.00
1.00	Unit H113b is flat on refrigerant. This unit will need a leak search. Electronic Leak Search Mechanical Fittings And Coils, once leak is found repair costs will be quoted. add 8lbs of R-410 refrigerant to all costs since all refrigerant is currently void from system. cost for leak search and 8lbs of R410A refrigerant does NOT include leak repair cost.	871.00	871.00
16.00	Chemically clean and wash evap and condenser coils Middle school-	68.00	1,088.00
1.00	Air handler for M203 needs a new blower motor. replace motor and capacitor with OEM motor	735.00	735.00
1.00	M 201 compressor has internal damage and will need to be replaced. Reversing valve should also be replaced. This unit had a compressor change out in 2012. Replace Compressor and reversing valve 3 Ton- Includes Pumping Down/reclaiming Refrigerant, Welding In New Compressor, welding in new reversing valve, Evacuation, Charging new refrigerant And Disposal Of Old Compressor.	3,350.00	3,350.00
1.00	M 207 compressor will not start. Compressor and reversing valve will	3,350.00	3,350.00

**Total Investment: \$32,662.00**



All material is guaranteed to be as specified. All work to be completed in workmanlike manner according to standard practices. Any alterations involving extra cost will be executed only upon written consent and will become an extra charge over and above the estimate. All agreements contingent upon strike, accidents, or delay beyond our control. Our workers are fully covered by Workman's Compensation. Note: This proposal may be withdrawn by us if not accepted within 90 days.

I hereby authorize Western Heating and Air Conditioning to do this work as specified above  
Date of Acceptance \_\_\_\_\_ Signature(s) \_\_\_\_\_ / \_\_\_\_\_



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**PROPOSAL**

DATE	QUOTE #	CUST #
5/18/2018	0000074011	0056909

Zac B

**CLIENT ADDRESS:**

Horseshoe Bend School District #73  
 398 School Drive  
 Horseshoe Bend ID 83629

**PROJECT ADDRESS:**

Horseshoe Bend School  
 District #73  
 398 School Drive  
 Horseshoe Bend ID 83629

QTY	DESCRIPTION	PRICE EA.	AMOUNT
	need to be changed out. Replace Compressor and reversing valve 3 Ton- Includes Pumping Down/reclaiming Refrigerant, Welding In New Compressor, welding in new reversing valve, Evacuation, Charging new refrigerant And Disposal Of Old Compressor.		
1.00	M 202 is a single phase unit that someone install a 3 phase compressor into. Install practice seems suspect. It opens on thermal sometimes due to a small leak in reversing valve.	2,085.00	2,085.00
	All other unit are operational at this time. Recommend replacing 201,207,202.		
8.00	chemically clean and wash evap and condenser coils Gym- Split system heat pumps for the weight room and music room, both operate in heating and cooling. Both systems are 28 years old and in poor condition. Recommend replacement.	68.00	544.00
2.00	Rtu 401 and 403 operate correctly in both heating and cooling. The economizers will need relay kits to function.	255.00	510.00
4.00	chemically clean and wash evap and condenser coils	68.00	272.00
2.00	Shop- Split system heat pumps for classrooms S501 and S503 work in both heating and cooling. Systems are very dirty and in need of service. In order to service units in attic space, the area will need to be cleaned up.	119.00	238.00

**Total Investment: \$32,662.00**



All material is guaranteed to be as specified. All work to be completed in workmanlike manner according to standard practices. Any alterations involving extra cost will be executed only upon written consent and will become an extra charge over and above the estimate. All agreements contingent upon strike, accidents, or delay beyond our control. Our workers are fully covered by Workman's Compensation. Note: This proposal may be withdrawn by us if not accepted within 90 days.

I hereby authorize Western Heating and Air Conditioning to do this work as specified above  
 Date of Acceptance \_\_\_\_\_ Signature(s) \_\_\_\_\_ / \_\_\_\_\_



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4980 W Bradley Street Boise Idaho 83714

P: 208-375-6101 F: 208-375-0054

www.westernhvac.com

**PROPOSAL**

<b>DATE</b>	<b>QUOTE #</b>	<b>CUST #</b>
5/18/2018	0000074011	0056909

Zac B

**CLIENT ADDRESS:**

Horseshoe Bend School District #73  
398 School Drive  
Horseshoe Bend ID 83629

**PROJECT ADDRESS:**

Horseshoe Bend School  
District #73  
398 School Drive  
Horseshoe Bend ID 83629

QTY	DESCRIPTION	PRICE EA.	AMOUNT
1.00	Recommend chemically clean and wash evap and condenser coils. Unit heaters for shop. UH4 needs a new transformer. I was unable to diagnose UH1 due to obstructions. I would not recommend using this unit, unless all the wood was moved several feet away. Unit is disconnected from power at this time. Annex-	132.00	132.00
1.00	Condenser A2 is bypassing and the compressor will need to be replaced or the system changed out. Replace Compressor 5 Ton- Includes Pumping Down/reclaiming Refrigerant, Welding In New Compressor, Evacuation, Charging in new refrigerant And Disposal Of Old Compressor. Elementary school-	4,334.00	4,334.00
	E Maint. Equipment operational in cooling. This is a cooling only unit with resistance space heaters. This area would be better served with a new packaged heat pump. This unit does not have an economizer. Price to add economizer		
1.00	E 304. Equipment operational in cooling and heating. This unit has no economizer. price to add economizer	1,450.00	1,450.00
5.00	E 306. Equipment operational in cooling and heating. This unit has no economizer. E 308. Equipment operational in cooling and heating. This unit has no economizer. E 309. Equipment operational in cooling and heating. This unit has no	1,637.00	8,185.00

**Total Investment: \$32,662.00**



All material is guaranteed to be as specified. All work to be completed in workmanlike manner according to standard practices. Any alterations involving extra cost will be executed only upon written consent and will become an extra charge over and above the estimate. All agreements contingent upon strike, accidents, or delay beyond our control. Our workers are fully covered by Workman's Compensation. Note: This proposal may be withdrawn by us if not accepted within 90 days.

I hereby authorize Western Heating and Air Conditioning to do this work as specified above  
Date of Acceptance \_\_\_\_\_ Signature(s) \_\_\_\_\_ / \_\_\_\_\_





**The Experts You Can Trust Since 1967**  
 4980 W Bradley Street Boise Idaho 83714  
 P: 208-375-6101 F: 208-375-0054  
 www.westernhvac.com

**PROPOSAL**

DATE	QUOTE #	CUST #
5/18/2018	0000074011	0056909

Zac B

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**PROJECT ADDRESS:**

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 District #73  
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QTY	DESCRIPTION	PRICE EA.	AMOUNT
	economizer. E lunch 1. Equipment operational in cooling and heating. This unit has no economizer. E lunch 2. Equipment operational in cooling and heating. This unit has no economizer.		
13.00	chemically clean and wash evap and condenser coils	68.00	884.00
1.00	Commercial Contract Discount	-3,629.00	-3,629.00

**Total Investment: \$32,662.00**



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